



United States Department of Agriculture

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## CVB BUDGET, STAFFING, & PRIORITIES

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VETERINARY SERVICES  
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# CVB Budget Comparison

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## FY 2018

Vet Biologics Enacted - \$16.4

VS Vet Biologics Approp - \$14.2M

CVB Allocation - \$20.1M

- Vet Biologics Line - \$12.6M
- Commodity Lines - \$4.8M
- IT & Other Misc Lines - \$2.7M
- Supplemental (H1N1/HPAI) - \$0

## FY 2019 (**PROJECTED**)

Vet Biologics Enacted - \$16.4

VS Vet Biologics Approp - \$14.2M

CVB Allocation - \$19.6M

- Vet Biologics Line - \$12.6M
- Commodity Lines - \$4.3M
- IT & Other Misc Lines - \$2.7M
- Supplemental (H1N1/HPAI) - \$0

# CVB Staffing

as of 9/30/2018

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**Program Positions – 112 total** (funded & unfunded)

88 funded / 79 filled / 24 unfunded

- PEL – 53 funded / 48 filled / 15 unfunded
- IC – 19 funded / 17 filled / 6 unfunded
- Admin/Other – 16 funded / 14 filled / 3 unfunded

Current Program Vacancy Rate – 30%

9 (funded)24 (unfunded)

NCAH Shared Staffing – 257

NCAH Vacancies - 72

# CVB Priorities for FY 2019

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## Operational Priorities

- Potency Specification Policy
- Implementation for Categorical Exclusions
- Update Policy on Ingredients of Animal Origin
- Development of Strategic Plan for QMS Section in 9 CFR
- Implementation Plan for Pharmacovigilance
- Succession Planning BPI

## Supporting activities

- Single-tier labeling
- Platform/Prescription Policy Implementation
- Expand Portal
  - Facility documents
  - AER's
- LSRTIS enhancements